

Agenda Item 13

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Report

Subject : Queen Elizabeth Gardens – capital cost

Report to : The Cabinet

Date : Wednesday 28 January 2009

Author : Interim Head of Democratic Services

Cabinet Member for Community Initiatives: Councillor Brian Dalton

1. Report Summary:

This report brings forward a recommendation from City Area (Community) Committee that Cabinet consider making a capital contribution towards the cost of this project

2. Background:

At its meeting on 1st July 2008 the City Area (Community) Committee considered a report from the Parks Manager on a management plan for Queen Elizabeth Gardens. The Committee approved the refurbishment project, approved phased funding for the scheme and delegated the final details of the scheme to the Parks Manager in consultation with the local ward members. The Committee also recommended that the Cabinet consider making a contribution towards the capital costs of the project.

3. Capital costs of the project

City Area (Community) Committee has dealt with all matters relating to the content of the scheme so the issue for Cabinet is whether to agree to the request for a capital contribution and if so the extent of that contribution.

4. Recommendation:

It is recommended that Cabinet consider the request from City Area (Community) Committee and allocate an amount up to £50,000, which could be met from within existing budgets.



Awarded in:
Housing Services
Waste and Recycling Services



5. Background papers:

Only published material has been used in the preparation of this report.

6. Implications:

Financial : Any contribution up to £50,000 could be met from within existing budgets.

Legal : none

Human Rights : none

Personnel : none

Community Safety : none

Environmental : the scheme will create a more diverse environment

Council's Core Values : Adoption of the recommendations will support the following core values:

- provide excellent service
- meet local needs
- achieve practical results

▪ **Wards Affected** : all